DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION REGIONAL OFFICE XI

Calamansi corner 1st Streets, Juna Subdivision, Matina, Davao City

REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 No. _13

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Estimated Budget (PhP) | | | |
|------------|---------------------------------|---------------|--|-------------------------|--|--------------------------------|-----------------|---------------------|--------------------|------------------------|------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (Brief Description of Program/Activity/Project) |
| UII.a.2 | Air Purifier (with HEPA filter) | PRC RO XI | No | Small Value Procurement | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | Gop | 8,000.00 | 8,000.00 | | For various Licensure Examinations |
| Allia.2 | Double Deck (Single) | PRC RO XI | No | Small Value Procurement | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 47,200.00 | 47,200.00 | | For various Licensure Examinations |
| Allia2 | Single Mattres (6 inches width) | PRC RO XI | No | Small Value Procurement | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 40,000.00 | 40,000.00 | | For various Licensure Examinations |
| Allia.2 | Pillows | PRC RO XI | No | Small Value Procurement | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 3,200.00 | 3,200.00 | | For various Licensure Examinations |
| Allia2 | Pillow Case with Blankets | PRC RO XI | No | Small Value Procurement | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 4,800.00 | 4,800.00 | | For various Licensure Examinations |
| A.III a.2 | Staple Wire #35/3000 | PRC RO XI | No | Shopping | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 3,450.72 | 3,450.72 | | For various Licensure Examinations |
| A.III.a.2 | Surgical Gloves 5-6* | PRC RO XI | No | Shopping | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 5,350.00 | 5,350.00 | | For various Licensure Examinations |
| A.III.a.2 | Alcohal 70% | PRC RO XI | No | Shopping | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 120,000.00 | 120,000.00 | | For various Licensure Examinations |
| Allia2 | Packaging Tape | PRC RO XI | No | Shopping | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 30,100.00 | 30,100.00 | | For various Licensure Examinations |
| Alita2 | Face Mask | PRC RO XI | No | Shopping | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 70,800.00 | 70,800,00 | | For various Licensure Examinations |
| A.III.a.2 | Garbage Bag | PRC RO XI | No | Shopping | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 7,395.00 | 7,395.00 | | For various Licensure Examinations |
| Alla2 | Marker, Permanent-Black | PRC RO XI | No | Shopping | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 1,628.00 | 1,628.00 | | For various Licensure Examinations |
| A.III.a 2 | Marker, Whiteboard-Black | PRC RO XI | No | Shopping | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 13,224.00 | 13,224.00 | | For various Licensure Examinations |

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REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 No. _13_

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity (Yes/No) | Mode of Procurement | Sci | hedule for Each | Procurement Act | | Estimated Budget (PhP) | | | | |
|------------|-------------------------------|---------------|--|---------------------|--|--------------------------------|-----------------|---------------------|------------------------|------------|------------|----|---|
| | | | | | Advertisement/ Posting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | со | Remarks (Brief Description of Program/Activity/Project) |
| A III.a 2 | Ink-Riso, F II Type, S-8113UA | PRC RO XI | No | Direct Contracting | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 52,390.00 | 52,390.00 | | For various Licensure Examinations |
| A.III.a.2 | Ink-Duplo, DP-G325 | PRC RO XI | No | Direct Contracting | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 35,064.36 | 35,064.36 | | For various Licensure Examinations |
| A.III.a.2 | Ink-Duplo, DU14L | PRC RO XI | No | Direct Contracting | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 270,699.00 | 270,699.00 | | For various Licensure Examinations |
| Alla2 | Master Roll Duplo DRU55 | PRC RO XI | No | Direct Contracting | 12-02-2021 | 12-06-2021 | December 2021 | December 2021 | GoP | 54,000.72 | 54,000.72 | | For various Licensure Examinations |
| | GRAND TOTAL | | | | | | | | | 767,301.80 | 767,301.80 | | |

Prepared by: RBAC Secretariat

Certified Funds Available:

Recommending Approval by RBAC Members:

Approved by:

Regional Director / HOPE

ROSARIO R BRILLANTES

RBAC Secretary

KERCHNER AQUINO Budget Officer

DIOSCORO MAHINAY
Acting Regional Accountant

Vice-Chainerson

TERESITA MATA-MARANON Chairperson

KERCHNER AQUINO

Member

MARIA C JADLOC Member

LYNN A SARITA

CLAUDIA A. SIATOCA Member

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